

REGIONAL SCHOOL DISTRICT No. 16
Budget Workshop
March 29, 2023

BOARD MEMBERS PRESENT:

		Weighted Vote <u>Per Member</u>
<i>Beacon Falls...</i>	Tiffany Burkitt-Lyga	.7
	Christine Arnold	.7
	Ben Catanzaro	.7
<i>Prospect...</i>	Robert Hiscox	1.3
	Karima Jackson	1.3
	Roxann Vaillancourt	1.3

STAFF MEMBERS PRESENT: Michael P. Yamin, Superintendent
 Tony DiLeone, Dir. of Finance and Business Operations
 (remote)
 Matthew Brennan, Director of Technology

AGENDA

1. Continuing discussion on proposed R16 school budget for 2023-2024, including Technology, Food Service and Facilities.
2. WRHS Quiz Bowl presentation/request for funding.

The meeting commenced at 8:40 p.m.

The WRHS Quiz Bowl Team and Ms. Manning presented their request for funding. They shared information about the Quiz Bowl team, results of recent competitions and a rundown of the funds needed. The Board was supportive of their request.

Mr. Brennan shared his presentation in regards to the Technology Budget. He provided a snapshot detailing the Fast Facts, Highlights and What's New.

Mr. Yamin reviewed information regarding the Proposed Budget for 2023-2024. He shared the comparison sheet which includes a revision from 2.75% to 2.95% due to putting the guidance counselor back into the budget.

Mr. Yamin shared the recent state of the Food Services Department. He reported it to be in good shape and money is being made due to reimbursements. Mr. Yamin also presented Facts & Highlights as well as specific information on meals served.

Mr. Yamin shared the report of Facilities on behalf of Mr. Parrino. Details reviewed included the following; Future Goals and Projects, Objectives and a Facilities Snapshot for 2023-24 budget.

Mr. Catanzaro also requested that Mr. Parrino follow up with the mulching concern at the LLES playground.

Mr. Yamin plans to host a Google meet with administrators to discuss pupil personnel and will bring data to the next meeting.

The Budget Workshop discussion ended at 9:47 p.m. and the meeting adjourned.

Christine Arnold,

Board Secretary

*These minutes are subject to Board Approval,
Kelly Rodriguez, Board Clerk*