



Beacon Falls Board of Selectmen Beacon Falls Board of Finance FY 25 Budget Workshop Agenda

February 15, 2024

Leonard Greene, Town Clerk
Town of Beacon Falls
10 Maple Avenue
Beacon Falls, CT 06403

Dear Mr. Greene:

The **Beacon Falls Board of Selectmen** will hold a **Joint Budget Workshop** with the **Board of Finance** on **Tuesday, February 20, 2024, at 7:00 PM** at the **Beacon Falls Senior Center, 57 North Main Street, Beacon Falls, CT 06403.**

There will be a virtual Teams Meeting option for those who cannot attend in person. **See Teams link below.** Please note this the schedule below is approximate, so please be available early should we run ahead of schedule.

AGENDA

1. Call to Order / Pledge to the Flag

2. Budget Discussion featuring a 5-minute-high level overview of the FY2025 budget requests from all Town Departments. This is an approximate schedule of presentations with estimated times:

- 7:00 pm: Introduction from Kyle Brennan, BOF Chair & Gerard Smith, First Selectman
- 7:05-7:10pm: First Selectman – IT, HR, Legal, Engineering, Consultants – G. Smith, N. Nau
- 7:10-7:15pm: Town Hall - Peter C., E. Schwarz
- 7:15-7:20pm: Town Clerk – L. Greene
- 7:20-7:25pm: Tax Collector – Jen B.
- 7:25-7:30pm: Assessor – June C.
- 7:30-7:35pm: Conservation Commission – Jules
- 7:35-7:40pm: Finance Department – Natasha N. & Erin S.
- 7:40-7:45pm: Economic Development Commission – Jack B.
- 7:45-7:50pm: Registrar of Voters – Jessica K., S. Northrup
- 7:50-7:55pm: Civil Defense/Emergency Management/Homeland Security – Jeremy R.
- 7:55-8:00pm: Safety Committee – G. Smith
- 8:00-8:05pm: Library – Liz S.

- 8:05-8:10pm: Minibus for Elderly – Kim S.
- 8:10-8:15pm: Senior Center – A. Daigle & Kim S.
- 8:15-8:20pm: Police – Ryan/Jason P
- 8:20-8:25pm: Land Use – J. Baldwin, N. Pastor, L. Daigle
- 8:25-8:30pm: WPCA – J. Smith, N. Pastor
- 8:30-8:35pm: Public Works & Town Garage – Rob P., G. Mays
- 8:35-8:40pm: Parks and Recreation – D. Ferretti & P. Monti
- 8:40-8:45pm: Wastewater Treatment Plant – Tom C.
- 8:45-8:50pm: Fire and EMS Services - Brian/Cody
- 8:50-8:55pm: Fire Marshal – Brian/Cal
- 8:55-9:00pm: Any additional comments from missed staff/boards, etc.
- 9:00pm: Conclusion from Kyle Brennan BOF Chair & Gerard Smith, First Selectman

Note: We have not included the Town Nurse or Animal Control on this agenda, however questions on these Departments can be considered.

3. Adjournment

Respectfully Submitted,

Erin Schwarz
Finance Administrative Assistant

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 296 349 760 224

Passcode: AKGjU6

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