

## Beacon Falls Board of Selectmen Beacon Falls Board of Finance FY 23 Budget Workshop Agenda

February 1, 2022

Town Clerk Town of Beacon Falls 10 Maple Avenue Beacon Falls, CT 06403

Dear Town Clerk:

The Beacon Falls Board of Selectmen will hold a VIRTUAL Joint Budget Workshop with the Board of Finance on Tuesday, February 8, 2022, at 7:00 PM via TEAMS.

Residents will be able to listen by phone with the dial in information below.

Call in (audio only)

<u>+1 323-792-6284, 979911753#</u> United States, Los Angeles Phone Conference ID: 979 911 753#

Public comments should be submitted via email to eschwarz@beaconfallsct.org by noon on Tuesday, February 8, 2022. Public comments will be added to the meeting minutes.

## **AGENDA**

- 1. Call to Order / Pledge to the Flag
- 2. Budget Discussion featuring a 5-minute-high level overview of the FY2023 budget requests from all Town Departments. This is an approximate schedule of presentations with estimated times:
  - Introduction from Tom Pratt, BOF Chair & Gerard Smith, First Selectman
  - 7:05-7:10pm: First Selectman IT, HR, Legal, Engineering, Consultants G. Smith, N. Nau
  - 7:10-7:15pm: Town Hall Peter C. / Erin S.
  - 7:15-7:20pm: Town Clerk L. Greene
  - 7:20-7:25pm: Safety Committee G. Smith, B. DeGeorge
  - 7:25-7:30pm: Building Inspector Jim B., L. Daigle
  - 7:30-7:35pm: Assessor June C.
  - 7:35-7:40pm: Finance Department Natasha N. & Erin S.
  - 7:40-7:45pm: Economic Development Commission Jack B.
  - 7:45-7:50pm: Inlands Wetlands Commission L. Daigle & S. Knapik
  - 7:50-7:55pm: Conservation Commission TBD

- 7:55-8:00pm: Planning & Zoning Commission Don M., L. Daigle
- 8:00-8:05pm: Water Pollution Control Authority Jeff S. & Rob P.
- 8:05-8:10pm: Registrar of Voters Kathy G. & Jessica K.
- 8:10-8:15pm: Fire and EMS Services Brian/Cal/Jamie
- 8:15-8:20pm: Fire Marshal Brian/Cal/Jamie
- 8:20-8:25pm: Civil Defense/Emergency Management/Homeland Security Jeremy R.
- 8:25-8:30pm: Tax Collector Jen B.
- 8:30-8:35pm: Police Ryan/Jason P
- 8:35-8:40pm: Animal Control P. Dionne
- 8:40-8:45pm: Public Works & Town Garage Rob P.
- 8:45-8:50pm: Community Health S. Mis
- 8:50-8:55pm: Wastewater Treatment Plant Tom C.
- 8:55-9:00pm: Library Liz S.
- 9:00-9:05pm: Parks and Recreation D. Ferretti & Steve M.
- 9:05-9:10pm: Minibus for Elderly Kim S.
- 9:10-9:15pm: Senior Center A. Daigle & Kim S.
- 9:15 pm Conclusion from Tom Pratt, BOF Chair & Gerard Smith, First Selectman; time for any missed staff/boards/commissions\*

## 3. Adjournment

Respectfully Submitted,

Erin Schwarz Finance Administrative Assistant