

1/26/21 HIGH LEVEL ZOOM FY22 TOBF BUDGET WORKSHOP SCHEDULE 7:00-9:00PM

The 5-minute time slots listed below are estimations. We will do our best to adhere to the time limit but it may be off a few minutes. The design of this workshop is such that all staff and volunteers can hear everyone else's major requests to gain a deeper understanding on the big picture. If it all possible, we highly encourage all participants to stay for the entire duration of the workshop and not just their portion.

1. Introduction from Tom Pratt, BOF Chair & Gerard Smith, First Selectman
2. 7:00-7:05pm: Town Hall - Peter C. / Erin S.
3. 7:05-7:10pm: Town Clerk – Len G.
4. 7:10-7:15pm: Tax Collector – Jen B.
5. 7:15-7:20pm: Building Inspector – Jim B.
6. 7:20-7:25pm: Board of Assessors – June C.
7. 7:25-7:30pm: Finance Department – Natasha N. & Erin S.
8. 7:30-7:35pm: Economic Development Commission – Jack B.
9. 7:35-7:40pm: Inlands Wetlands Commission – John S.
10. 7:40-7:45pm: Conservation Commission – Bruce B. & Kristen J.
11. 7:45-7:50pm: Planning & Zoning Commission – Don M.
12. 7:50-7:55pm: Water Pollution Control Authority – Jeff S. & Rob P.
13. 7:55-8:00pm: Registrar of Voters – Kathy G. & Jessica K.
14. 8:00-8:05pm: Fire and EMS Services - Brian/Cal/Jamie
15. 8:05-8:10pm: Fire Marshal – Brian/Cal/Jamie
16. 8:10-8:15pm: Civil Defense/Emergency Management/Homeland Security – Jeremy R.
17. 8:15-8:20pm: Safety Committee – Rob P.
18. 8:20-8:25pm: Police – Humberto H.
19. 8:25-8:30pm: Public Works – Rob P.
20. 8:30-8:35pm: Town Garage – Rob P.
21. 8:35-8:40pm: Wastewater Treatment Plant – Tom C.
22. 8:40-8:45pm: Library – Liz S.
23. 8:45-8:50pm: Parks and Recreation – Bob E. & Steve M.
24. 8:50-8:55pm: Minibus for Elderly – Kim S.
25. 8:55-9:15pm: Conclusion from Tom Pratt, BOF Chair & Gerard Smith, First Selectman; time for any missed staff/boards/commissions*

*Shared areas of responsibility between Finance & First Selectman (employee benefits, insurance, professional services, etc.), Minibus, Senior Center, BOAA, Nurse, Animal Control, Water Hydrants, and BOF are not included in the list above and therefore are not required to present at this particular meeting but can at the end if they find they have something high-level to share! Otherwise, these staff/volunteers will only present at their designated in-depth workshop later in the budget schedule.