



Public Health
Prevent. Promote. Protect.

Naugatuck Valley Health District

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Ansonia Beacon Falls Derby Naugatuck Seymour Shelton

Board of Directors **BUDGET COMMITTEE**

Tuesday, March 5, 2024
5:00PM
Katherine Matthies Conference Room

AGENDA

1. Call to Order
2. Fiscal Year 2024-2025 Budget
 - a. Overview of the FY2024-2025 Budget Process
 - i. Budget Timeline
 - ii. Municipal Packet Content Review
 - iii. Scheduling the Public Hearing
 - b. FY2024-2025 Preliminary Budget
 - i. Fee Schedule
 - ii. Revenue Items
 - iii. Expense Items
3. Other Business
 - a. Discussion of revising the Director of Health's authorization to transfer of funds from the NVHD ION Bank checking account to the NVHD CT State Treasurer Short-Term Investment Fund (STIF) account.
4. Adjournment

