



Naugatuck Valley Health District
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Board of Directors
BUDGET COMMITTEE
Virtual Meeting

Wednesday, February 8, 2023
5:00PM

AGENDA

A. Fiscal Year 2023-2024 Budget

1. Overview of the FY2023-2024 Budget Process
 - i. Budget Timeline
 - ii. Municipal Packet Content Review
 - iii. Scheduling the Public Hearing
2. FY 2023-2024 Preliminary Budget
 - i. Revenue Items
 - ii. Fee Schedule
 - iii. Expense Items
3. Other Business

