

Beacon Falls Board of Selectman and Board of Finance 10 Maple Avenue Beacon Falls, CT 06403

Joint Meeting Agenda April 2, 2024

March 22, 2024

Mr. Leonard Greene, Town Clerk Beacon Falls Town Hall 10 Maple Avenue Beacon Falls, CT 06403

Dear Mr. Greene:

The Beacon Falls **Board of Selectmen** will hold a **Joint Budget Workshop** with the Beacon Falls **Board of Finance** on **Tuesday**, **April 2**, **2024**, at **7:00 PM** at the **Beacon Falls Senior Center**, **57 North Main Street**, **Beacon Falls**, **CT 06403**.

AGENDA

- 1. Call to Order / Pledge to the Flag
- 2. Approval of Meeting Minutes 3/19/2024 Budget Workshop
- 3. Public Input Webform submissions
- 4. Executive Session: Staffing proposals
- 5. Open Budget Discussion:
 - a. Operating Budget: Revenue & Expenditures
 - b. Non-Recurring Capital Project Proposals
 - c. Fund Balances General Fund, Private Duty, Debt Service, Vehicle Replacement; unspent Capital Project funds
- 6. Budget Workshop Schedule
- 7. Adjournment

Respectfully submitted,

Erin A. Schwarz Finance Office