

REGIONAL SCHOOL DISTRICT NO. 16
Special Board of Education Meeting
Budget Workshop
March 14, 2018

BOARD MEMBERS PRESENT:	<u>Weighted Vote Per Member</u>
<i>Beacon Fall</i>	
Erik Dey	.7
David Rybinski	.7
Christine Arnold	.7
<i>Prospect</i>	
Nazih Noujaim	1.3
Roxann Vaillancourt	1.3
Robert Hiscox	1.3
Daisy Laone	1.3

STAFF MEMBERS PRESENT: Michael P. Yamin, Superintendent
Pamela Mangini, Dir. of Finance & Business Operations
Michele Raynor, Curriculum Director

I. CALL TO ORDER

The Special Board of Education Budget Workshop Meeting was called to order at 6:03 p.m. in the Library at WRHS, Beacon Falls, CT.

II. PLEDGE OF ALLEGIANCE TO THE FLAG

III. RECORD OF MEMBERS PRESENT

The roll was called, a quorum was present.

IV. SUPERINTENDENT’S PRESENTATION of PROPOSED 2018-2019 BUDGET (input from Administrators and/or Director of Facilities)

Mr. Yamin acknowledged Board Appreciation Month thanking members for their time and commitment. Members were presented with certificates and provided with dinner. Mr. Yamin began his presentation noting that the budget process is active and they are working with projections and speculation, which causes the budget to be a fluid document that changes.

Mr. Yamin presented in detail on the following topics: Internal/External Factors, School Enrollment, Projected Enrollment, Per Pupil Expenditures, Budget Overview, Personnel & Staffing and Ongoing Factors.

Michele Raynor briefly presented her budget for Curriculum. Mrs. Raynor began her presentation highlighting the goals of the budget which were as follows: Student Achievement, Professional Learning, and Curriculum Revision.

It was noted that the Special Education Budget Presentation would be moved to the March 21, 2018 meeting.

V. PUBLIC COMMENT

Paul Cummings, resident of Beacon Falls, expressed his discontent with the possible hiring of armed security guards. Mr. Cummings posed many logistical questions to Mr. Yamin and the Board regarding his concerns. Mr. Yamin requested Mr. Cummings email his questions.

VI. ADJOURNMENT

A MOTION was made by Roxann Vaillancourt and SECONDED by David Rybinski to adjourn the March 14, 2018, Special Board of Education meeting at 7:05 p.m.

ALL IN FAVOR (weighted vote totals 7.3)

18-043

Christine Arnold,

Board Secretary

*These minutes are subject to Board approval
Submitted by Kelly Blum, Board Clerk*