

To: Board of Finance
From: Natasha Nau, Finance Manager
Cc: Board of Selectmen
Erin Schwarz, Assistant to the Finance Manager
Date: April 4, 2024
Subject: March Monthly Report – Finance Department



NO REPORT

- No report this month due to FY25 budget preparation. Tabled until next month. If the March revenue and expenditure reports are desired, they can be provided upon request. Otherwise, we will resume with April monthly reporting at the May meetings.
- We thank you for your participation in the budget workshops thus far and look forward to finalizing at the last workshop on 4/9/24. Please visit the FY25 SharePoint site and peruse the Capital Non-Recurring Annual budget section of the Detail and 5-Year CIP in the Drafts folder. We should have performance metrics and graphs completed in Narrative by 4/10 for a 4/11/24 public posting.