

# BEACON FALLS PUBLIC LIBRARY

*LEARN... PARTICIPATE... ENJOY*

10 Maple Avenue, Beacon Falls, Connecticut 06403

(203) 729 – 1441 ◊ Fax: (203) 729 – 4927

[beaconfallslibrary@yahoo.com](mailto:beaconfallslibrary@yahoo.com)

April 11, 2022

Dear members of the Board of Selectmen,



Attached you will find the library's March service report and financial report.

## **Areas of note from the March Service report:**

- The number of children/YA/Family programs is up by 106%. Adult programs being offered is up by 410%
- There has been increased use of public computers by patrons
- We have student volunteers working on their community service hours during the week
- Notary services are up by 134%. This service is being widely utilized by the community
- Circulation has increased in adult, young adult & juvenile books as well as audiobooks, downloadable audiobooks, videos & library passes. The overall circulation of materials is up by 50% from last year
- Family passes to local attractions are circulating more often
- The library has distributed seed packets to patrons. This is something the library has offered for the past 3 years
- Children programs included Lego's in the Library, kids' yoga, art exploration, robotics, visits from the United Day Preschool children and Preschool Storytime. There was a total of 15 child programs in March
- Teens participated in the video game called "Animal Crossing"
- There were 10 adult programs held in March. These included an ice fishing presentation, a zoom program about the dogs of Chernobyl, a quilting club, a trivet craft, the intimidating book club, a AAA program about retiring with confidence, a Disney Trivia night held at River's Edge, a program on Mark Twain and a very interactive program called "The Power of Focus" presented by Greg Dwyer

## **Areas of note regarding the March FY 21\_22 Financial Report:**

Seventy-three percent of the overall library budget has been expended. A budget transfer of \$1000 from the professional development line has been made to cover programming expenses for the upcoming months of this fiscal year. A total of close to \$7000 has been expended to date for programming. There is no money left in the Professional Development line.

April is library month. The Beacon Falls Public Library is participating in the Passport to Connecticut Libraries program. Libraries all over Connecticut are participating in this exciting program to make people of all ages aware of the power of their library card.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro-Posick

Library Director

March  
Service Report 2021-2022

**PROGRAM ATTENDANCE**

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	98	1361	102	333	308.71%
ADULTS AT CHILD PROGRAMS	74	1029	88	881	16.80%
CHILDREN AT CHILD PROGRAMS	185	2453	376	3573	-31.35%
<b>TOTAL</b>	<b>357</b>	<b>4843</b>	<b>566</b>	<b>4787</b>	<b>1.17%</b>

# of CHILDREN/YA/FAMILY PROGRAMS	16	128	10	62	106.45%
avg # children at child programs	11.56	19.16	37.6	526 1/9	-96.36%
# of ADULT PROGRAMS	10	51	2	10	410.00%
avg # adults at adults programs	9.8	26.7	51.0	210 1/2	-87.32%

**LIBRARY SERVICES**

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	14	327 3/4	0	0	n/a
COMPUTER (#PEOPLE)	30	280	0	0	n/a
WEB SITE VISITS	588	5603	519	5016	11.70%
VOLUNTEER HOURS	21 1/4	170 1/4	0	15	1035.00%
HOMEBOUND DELIVERIES	0	6	3	16	-62.50%
Notary Services	27	150	2	64	134.38%

**CIRCULATION OF MATERIALS**

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULT	331	2844	244	1957	45.32%
YOUNG ADULT	15	255	19	174	46.55%
JUVENILE	463	3709	161	1236	200.08%
AUDIO BOOKS	9	103	1	72	43.06%
Downloadable audiobooks	150	1397	197	1370	1.97%
Digital Music downloads	3	13	1	33	-60.61%
ADULT VIDEO	166	1044	45	503	107.55%
JUVENILE VIDEO	27	289	21	143	102.10%
Digital video downloads	3	22	1	24	-8.33%
E-BOOKS	119	1099	155	1511	-27.27%
FAMILY PASSES	1	10	0	3	233.33%
OTHER	51	68	26	181	-62.43%
<b>TOTALS</b>	<b>1338</b>	<b>10853</b>	<b>871</b>	<b>7207</b>	<b>50.59%</b>
<b>(included in above)</b>					
ILL-BORROWED	211	1377	102	751	83.36%
ILL-LENT	158	1264	182	1243	1.69%
CONNECTICARD LOANS	49	357	5	75	376.00%

**REGISTRATION THIS MONTH**

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	22	22	131	148	-11.49%
CHILDREN	7	7	90	16	462.50%
<b>TOTALS</b>	<b>29</b>	<b>29</b>	<b>221</b>	<b>164</b>	<b>34.76%</b>

March  
Financial Report 2021-2022

Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
#1010 FULL TIME	\$14,819.41	\$94,762.20	\$92,934.33	\$33,672.80	73.78%
#1019 PART TIME	\$1,417.00	\$8,820.50	\$672.31	\$4,699.50	65.24%
#1060 COMPUTER	\$23.48	\$4,395.67	\$4,018.64	\$104.33	97.68%
#1170 LIBRARY MATERIALS	\$1,091.94	\$16,301.35	\$19,243.68	\$8,348.65	66.13%
#1800 PROF. DEVEL	\$0.00	\$0.00	\$250.00	\$1,000.00	0.00%
#1805 PROGRAMMING	\$701.00	\$6,699.96	\$4,103.71	\$800.04	89.33%
#1807 COPIER LEASES	\$54.22	\$467.33	\$612.74	\$352.67	56.99%
<b>TOTAL</b>	<b>\$18,107.05</b>	<b>\$131,447.01</b>	<b>\$121,835.41</b>	<b>\$48,977.99</b>	<b>72.85%</b>

PETTY CASH

CHECKING ACCT. \*\*\*\*

BEG. BALANCE	\$50.00
ADD'L FUNDS	\$0.00
MINUS EXPENSES	\$0.00
<b>TOTAL</b>	<b>\$50.00</b>

BEG. BALANCE	\$7,539.69
ADD'L FUNDS	\$222.97
MINUS EXPENSES	\$29.00
<b>TOTAL</b>	<b>\$7,733.66</b>

Fax	\$31.00
Late Video	\$13.50
Printing	\$52.50
Damaged/Lost	\$0.00
Replaced Library cards	\$0.00
<b>PETTY CASH TOTAL</b>	<b>\$97.00</b>

<u>Deposits</u>	
petty cash	\$97.00
Late DVD	\$7.47
Valentine's Craft	\$60.00
Trivet Craft	\$40.00
Late DVD	\$8.50
Sring Art	\$10.00

Liberty Bank CD \$11,446.89

<u>Expenses</u>	
Edith Wheeler	\$29.00
Crystal Rock	