

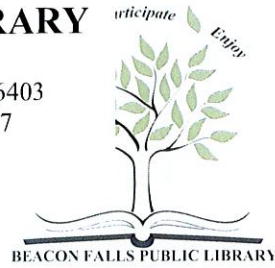
BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

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August 10, 2020

Dear members
of the Board of Selectmen,

Attached you will find the library's July service report and financial report.

Areas of note from the July Service report:

- The summer reading program currently has 105 children, 15 teens and 33 adults registered on ReadSquared. This has been an increase from last month's initial enrollment at the start of the program.
- Puzzle books donated by Hillside auto have been given out with curbside pickup.
- The Story walk at Matthies Park which was cosponsored by Parks and Rec and the Conservation Commission was a success. It is estimated that at least 70 families came through the park the weekend of July 25th and 26th. We would like to work out dates with Parks & Rec to do a "not scary" Halloween trail. Thank you to Parks & Rec and Conservation Commission for their help.
- Take & Make bags were given out each week for children and left for curbside pickup. The bags have replaced the weekly in house activities we would normally have for summer reading.
- Online programs have slowed down and we are pushing challenges and missions in the ReadSquared app. Users have earned over 296 badges from participating in these activities.
- Notary services have continued.

Areas of note regarding the July FY20-21 Financial Report:

- The computer line item is 50% expended due to the Overdrive participation fee, Wowbrary and other computer data bases. The part time staff has not worked since March. All other line items are where they are expected.

The library will be hosting a zoom program presented by Dr. Barbara Berkowitz from Chatfield Farms in early August discussing how parents can talk to their children about returning to school safely and how to manage anxiety relating to Covid.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro
Library Director

July
Service Report 2020-2021

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
ADULTS AT ADULT PROGRAMS	0	0	35	35	-100.00%
ADULTS AT CHILD PROGRAMS	0	0	157	157	-100.00%
CHILDREN PARTICIPANTS	585	585	271	271	115.87%
TOTAL	585	585	463	463	26.35%
# of CHILDREN/FAMILY PROGRAMS	8	8	24	24	-66.67%
avg # children at child programs	73.13	73.13	11.29	11.29	547.70%
# of ADULT/YA PROGRAMS	0	0	3	3	-100.00%
avg # adults at adults programs	0.0	0.0	11.7	11.7	-100.00%
# of COMPUTER SESSIONS	0	0	11	11	-100.00%

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
COMPUTER USAGE (HRS)	0	0	116	116	-100.00%
COMPUTER (#PEOPLE)	0	0	133	133	-100.00%
WEB SITE VISITS	586	586	871	871	-32.72%
VOLUNTEER HOURS	0	0	47 3/4	47.75	-100.00%
HOMEBOUND DELIVERIES	0	0	0	0	na
Notary Services	5	5	4	4	25.00%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
ADULT	188	188	533	533	-64.73%
YOUNG ADULT	16	16	85	85	-81.18%
JUVENILE	145	145	641	641	-77.38%
AUDIO BOOKS (CDs)	4	4	14	14	-71.43%
DOWNLOADABLE AUDIOBKs	152	152	136	136	11.76%
DIGITAL MUSIC DOWNLOADS	8	8	0	0	#DIV/0!
ADULT VIDEO	53	53	361	361	-85.32%
JUVENILE VIDEO	37	37	112	112	-66.96%
DIGITAL VIDEO DOWNLOADS	2	2	1	1	100.00%
E-BOOKS	190	190	149	149	27.52%
LIBRARY PASSES	1	1	8	8	-87.50%
OTHER	4	4	18	18	-77.78%
TOTALS	800	800	2058	2058	-61.13%
(included in above)					
ILL-BORROWED	43	43	192	192	-77.60%
ILL-LENT	108	108	153	153	-29.41%
CONNECTICARD LOANS	11	11	49	49	-77.55%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change
ADULT	43	16	16	51	-68.63%
CHILDREN	23	3	3	17	-82.35%
TOTALS	66	19	19	68	-72.06%

July
2020-2021 financial report

BUDGET ALLOWANCE	Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
\$125,299.00	#1010 FULL TIME	\$6,211.68	\$6,211.68	\$14,739.57	\$119,087.32	4.96%
\$13,052.00	#1019 PART TIME	\$0.00	\$0.00	\$618.00	\$13,052.00	0.00%
\$4,240.00	#1060 COMPUTER	\$2,154.50	\$2,154.50	\$1,567.00	\$2,085.50	50.81%
\$660.00	#1130 TELEPHONE	\$0.00	\$0.00	\$53.92	\$660.00	0.00%
\$24,650.00	#1170 LIBRARY MATERIALS	\$404.82	\$404.82	\$2,849.57	\$24,245.18	1.64%
\$1,000.00	#1800 PROF. DEVEL.	\$0.00	\$0.00	\$120.00	\$1,000.00	0.00%
\$5,500.00	#1805 PROGRAMMING	\$271.60	\$271.60	\$215.60	\$5,228.40	4.94%
\$820.00	#1807 COPIER LEASES	\$53.00	\$53.00	\$65.34	\$767.00	6.46%
\$175,221.00	TOTAL	\$9,095.60	\$9,095.60	\$20,229.00	\$166,125.40	5.19%

PETTY CASH

CHECKING ACCT. ****

BEG. BALANCE	\$50.00
ADD'L FUNDS	\$0.00
MINUS EXPENSES	\$0.00
TOTAL	\$50.00

BEG. BALANCE	\$7,421.21
ADD'L FUNDS	\$0.00
MINUS EXPENSES	\$0.00
TOTAL	\$7,421.21

Damaged Library materials
Fax
Late Video
Printing
Replaced Library cards

Deposits

PETTY CASH TOTAL \$0.00

NO DEPOSIT MADE IN JULY

Expenses

Liberty Bank CD \$11,423.86

**** reserved in checking acct & accounted for in yearly budget	\$6,984.88
Reserved for Building Fund	\$6,000.00
Marketing (CN, FB & Meetup)	\$60.13
Strategic Plan/CMC Survey	\$175.00
FOL Watercolor donation	\$186.00
Programming	\$304.30
Programming fees collected to be used for credit card expenses for program materials	\$259.45