

BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

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August 9, 2021

Dear members of the Board of Selectmen,

Attached you will find the library's July service report and financial report.

Areas of note from the July Service report:

- The overall program attendance for adults and children has seen a positive increase.
- Public computer use is available again without appointment.
- Website visits are up by almost 50%
- Volunteers have returned to helping in the library.
- Overall circulation of materials has increased from the same month last year.
- Items being lent to other libraries and borrowed from other libraries through interlibrary loan has increased.
- Notary services are still being widely utilized in the library.
- July's programming was focused on Summer Reading. We had 68 children, 19 teens, and 22 adults actively participate.
- Children logged reading time in a custom booklet created by librarian, Kerri Vardon. Children were able to earn special beads and brag tags.
- Weekly in person and take and make crafts were offered for the children. We had 23 participants attend in person crafts and 114 take home craft bags go out over four weeks.
- Preschool story time was held as well as story time sessions for United Day School's big and little kid groups.
- On Mondays, we held a virtual program in Animal Crossing. 30 teens participated over a 4-week period.
- The outdoor movie night had 74 viewers. We would like to extend a special thanks to Parks & Rec and especially Steve Moffat who really helped make this happen. The Friends of the Library provided complimentary snacks and we would like to thank the 150th Committee for the purchase of the screen.
- Chef Rob has continued his Monday night cooking camp on Facebook. 128 people participated over 4 weeks.
- The last spice club bag had 42 adults, 2 teens and 6 child participants.
- Adult programs included a painted porch sign that was offered as a take and make activity which had 16 adults participate
- The DEEP bear talk had 14 in person attendees.
- Storyteller Monica J. Peterson spoke at the gazebo. 29 people participated by zoom or in person.
- The teen craft was a resin keychain. There were 15 teens and 4 adults that attended.

Areas of note regarding the July FY 21_22 Financial Report:

- The computer line is at 64% expended. This is common for the start of the fiscal year with the purchase of databases for the library. Other line items have seen an increase for this time compared to last year due to last years pandemic closure. Line items are where they are expected.

On August 18th we will have an all-ages end of summer reading pizza party with Riverside Reptiles at the Recreation Center. We will also be starting a monthly coffee club bag, a teen murder mystery night and another outdoor movie night. Fred Simpson will be giving his full performance on September 9th at St. Michael's Gazebo which will include poetry and percussion.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,


Elizabeth Setaro-Posick

Library Director

July
Service Report 2021-2022

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
ADULTS AT ADULT PROGRAMS	239	239	0	0	n/a
ADULTS AT CHILD PROGRAMS	111	111	0	0	n/a
CHILDREN PARTICIPANTS	321	321	585	585	-45.13%
TOTAL	671	671	585	585	14.70%
# of CHILDREN/FAMILY PROGRAMS	20	20	8	8	150.00%
avg # children at child programs	16.05	16.05	73.13	73.13	-78.05%
# of ADULT/YA PROGRAMS	9	9	0	0	n/a
avg # adults at adults programs	2.22	2.2	0.0	0	n/a
# Tutoring Sessions	31.0	31.0	0.0	0	n/a
# of COMPUTER SESSIONS	0	0	0	0	n/a

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
COMPUTER USAGE (HRS)	23	23	0	0	n/a
COMPUTER (#PEOPLE)	25	25	0	0	n/a
WEB SITE VISITS	872	872	586	586	48.81%
VOLUNTEER HOURS	78 3/4	78 3/4	0	0	n/a
HOMEBOUND DELIVERIES	0	0	0	0	n/a
Notary Services	18	18	5	5	260.00%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year
ADULT	444	444	188	188	136.17%
YOUNG ADULT	66	66	16	16	312.50%
JUVENILE	698	698	145	145	381.38%
AUDIO BOOKS (CDs)	6	6	4	4	50.00%
DOWNLOADABLE AUDIOBKs	159	159	152	152	4.61%
DIGITAL MUSIC DOWNLOADS	1	1	8	8	-87.50%
ADULT VIDEO	129	129	53	53	143.40%
JUVENILE VIDEO	63	63	37	37	70.27%
DIGITAL VIDEO DOWNLOADS	1	1	2	2	-50.00%
E-BOOKS	155	155	190	190	-18.42%
LIBRARY PASSES	0	0	1	1	-100.00%
OTHER	2	2	4	4	-50.00%
TOTALS	1724	1724	800	800	115.50%
(included in above)					
ILL-BORROWED	135	135	43	43	213.95%
ILL-LENT	182	182	108	108	68.52%
CONNECTICARD LOANS	35	35	11	11	218.18%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change
ADULT	44	25	25	16	56.25%
CHILDREN	18	21	20	3	566.67%
TOTALS	62	46	45	19	136.84%

July
2021-2022 financial report

BUDGET ALLOWANCE	Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
\$128,435.00	#1010 FULL TIME	\$5,839.58	\$5,839.58	\$6,211.68	\$122,595.42	4.55%
\$13,520.00	#1019 PART TIME	\$367.25	\$367.25	\$0.00	\$13,152.75	2.72%
\$4,500.00	#1060 COMPUTER	\$2,895.00	\$2,895.00	\$2,154.50	\$1,605.00	64.33%
\$24,650.00	#1170 LIBRARY MATERIALS	\$2,275.93	\$2,275.93	\$404.82	\$22,374.07	9.23%
\$1,000.00	#1800 PROF. DEVEL.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
\$6,500.00	#1805 PROGRAMMING	\$1,030.00	\$1,030.00	\$271.60	\$5,470.00	15.85%
\$820.00	#1807 COPIER LEASES	\$53.00	\$53.00	\$53.00	\$767.00	6.46%
\$179,425.00	TOTAL	\$12,460.76	\$12,460.76	\$9,095.60	\$166,964.24	6.94%

PETTY CASH

BEG. BALANCE	\$50.00
ADD'L FUNDS	\$107.00
MINUS EXPENSES	\$107.00
TOTAL	\$50.00

CHECKING ACCT. ****

BEG. BALANCE	\$7,688.82
ADD'L FUNDS	\$677.48
MINUS EXPENSES	\$13.55
TOTAL	\$8,352.75

Damaged Library materials	\$6.00
Fax	\$46.00
Late Video	\$23.00
Printing	\$32.00
Replaced Library cards	\$0.00
PETTY CASH TOTAL	\$107.00

Deposits

Petty Cash	\$107.00
Lost Book	\$17.00
Materials Fee	\$505.00
Late DVD	\$10.48
Materials Fee	\$38.00

Liberty Bank CD \$11,443.91

Expenses

Crystal Rock \$13.55

**** reserved in checking acct & accounted for in yearly budget

\$7,172.01

Reserved for Building Fund	\$6,000.00
Strategic Plan/CMC Survey	\$175.00
FOL Art Program donation	\$186.00
Program Exchange	\$811.01