

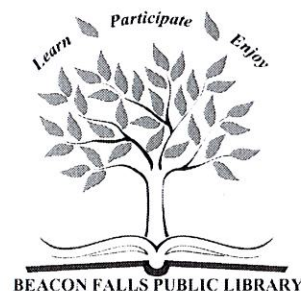
BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

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September 9, 2021

Dear members of the Board of Selectmen,

Attached you will find the library's August service report and financial report.

Areas of note from the August Service report:

- The overall program attendance for adults and children has increased by 16% with more programs for adults and children being offered.
- The library offered space for one of the Laurel Ledge teachers to tutor students over the summer. In total, 37 tutoring sessions took place.
- Overall circulation of materials has increased 83%
- Items being lent and borrowed through interlibrary loan has increased.
- Notary services are still being widely utilized in the library.
- The 6-week summer reading program finished in August with children logging 478 hours of reading.
- A Gnome & Fairy Lawn Party was held at the Town Hall. 27 kids and 19 adults participated.
- A pizza and ice cream party were held at the rec center. Riverside Reptile Center joined us to put on a reptile presentation. 38 adults, 5 teens and 26 kids joined us for this end of summer celebration.
- 47 patrons joined us for an outdoor movie night held at the rec field. Unfortunately, it was cut short by the rain.
- Adults had a tie-dye night with Seymour Blank Canvas.
- We started our monthly coffee club with 72 participants. We have partnered with local roasters "Great Minds Coffee" to supply the various types of coffee.
- The teens had a "Hunt A Killer Night" with 12 teens participating.
- Chef Rob hosted summer cooking class online with dates on the 2nd, 9th, and 16th of August.
- An all-ages Lotus Lantern Workshop put on by the Korean Spirit and Culture Promotion Project was held at the Senior Center.

Areas of note regarding the August FY 21_22 Financial Report:

- The computer line is 76% expended. This is common for the start of the fiscal year with the purchase of databases for the library. Other line items have seen an increase for this time compared to last year. With the increase of library patrons being able to enter the library the requests for titles have increased causing an increase in spending in the library material lines. The programming line has also seen increased spending with the purchasing of materials for take and make crafts. All the other line items are where they are expected.

Upcoming events for this month include a presentation by Monica Peterson called "Tales of Ireland". The Friends of Beacon Falls Library will be hosting a vendor fair September 18th on the St. Michael's green. Our school year programming begins this month with an art exploration craft for elementary school children and an anime movie club for the teens. We are also working as a NASA partner to create programming to celebrate the upcoming launch of the James Webb Space Telescope.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro-Posick

Library Director

August
Service Report 2021-2022

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	176	415	33	33	1157.6%
ADULTS AT CHILD PROGRAMS	83	194	70	70	177.1%
CHILD PARTICIPANTS	230	551	310	895	-38.4%
TOTAL	489	1160	413	998	16.2%
# of CHILDREN/YA/FAMILY PROGRAMS	14	34	5	13	161.5%
avg # children at child programs	16.43	16.21	62	135 1/8	-88.0%
# of ADULT PROGRAMS	7	16	1	1	1500.0%
avg # adults at adults programs	2.00	2.13	0.0	0	n/a
# Tutoring Sessions	6	37	0	0	n/a
# of COMPUTER SESSIONS	0	0	0	0	n/a

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	29	52	0	0	n/a
COMPUTER (#PEOPLE)	22	47	0	0	n/a
WEB SITE VISITS	615	1487	638	1224	21.5%
VOLUNTEER HOURS	8 1/2	87 1/4	0	0	n/a
HOMEBOUND DELIVERIES	3	3	0	0	n/a
Notary Services	7	25	15	20	25.0%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	change from last year YTD
ADULT	391	835	235	423	97.4%
YOUNG ADULT	49	115	37	53	117.0%
JUVENILE	557	1255	170	315	298.4%
AUDIO BOOKS (CDs)	8	14	5	9	55.6%
DOWNLOADABLE AUDIOBKs	191	350	162	314	11.5%
DIGITAL MUSIC DOWNLOADS	1	2	3	11	-81.8%
ADULT VIDEO	106	235	92	145	62.1%
JUVENILE VIDEO	70	133	23	60	121.7%
DIGITAL VIDEO DOWNLOADS	7	7	1	3	133.3%
E-BOOKS	151	306	213	403	-24.1%
LIBRARY PASSES	1	1	2	3	-66.7%
OTHER	1	3	32	36	-91.7%
TOTALS	1533	3256	975	1775	83.4%
(included in above)					
ILL-BORROWED	152	287	86	129	122.5%
ILL-LENT	158	340	182	290	17.2%
CONNECTICARD LOANS	35	70	14	25	180.0%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	33	20	14	64	-78.1%
CHILDREN	10	13	3	27	-88.9%
TOTALS	43	33	17	91	-81.3%

August
2021-2022 financial report

Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
#1010 FULL TIME	\$9,879.62	\$15,719.20	\$15,850.09	\$112,715.80	12.24%
#1019 PART TIME	\$666.25	\$1,033.50	\$0.00	\$12,486.50	7.64%
#1060 COMPUTER	\$551.48	\$3,446.48	\$3,359.28	\$1,053.52	76.59%
#1170 LIBRARY MATERIALS	\$2,234.98	\$4,510.91	\$1,404.44	\$20,139.09	18.30%
#1800 PROF. DEVEL.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
#1805 PROGRAMMING	\$694.42	\$1,724.42	\$660.93	\$4,775.58	26.53%
#1807 COPIER LEASES	\$87.24	\$140.24	\$110.67	\$679.76	17.10%
TOTAL	\$14,113.99	\$26,574.75	\$21,385.41	\$152,850.25	14.81%

PETTY CASH

CHECKING ACCT. ****

BEG. BALANCE	\$50.00	BEG. BALANCE	\$8,352.75
ADD'L FUNDS	\$0.00	ADD'L FUNDS	\$0.00
MINUS EXPENSES	\$0.00	MINUS EXPENSES	\$264.13
TOTAL	\$50.00	TOTAL	\$8,088.62

Fax	\$20.00
Late Video	\$16.00
Printing	\$28.00

Deposits
last month petty cash

damaged/lost
Replaced Library cards

PETTY CASH TOTAL \$64.00

Liberty Bank CD \$11,444.98

in yearly budget

\$6,984.88

Reserved for Building Fund	\$6,000.00
Marketing (CN, FB & Meetup)	\$60.13
Strategic Plan/CMC Survey	\$175.00
FOL Watercolor donation	\$186.00
Programs	\$327.17

Expenses

Seymour Black Canvas	\$252.00
Crystal Rock	\$12.13