

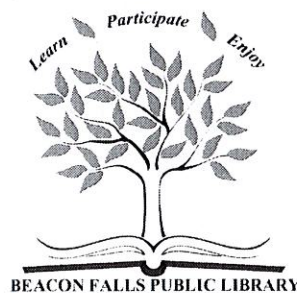
BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

10 Maple Avenue, Beacon Falls, Connecticut 06403

(203) 729 - 1441 ◊ Fax: (203) 729 - 4927

beaconfallslibrary@yahoo.com



October 4, 2021

Dear members of the Board of Selectmen,

Attached you will find the library's September service report and financial report.

Areas of note from the September Service report:

- The overall program attendance for adults and children has maintained a positive increase.
- The library is getting more patrons coming in to use the public computers.
- Overall circulation of materials has increased 61%. There has been an increase of circulation in the adult, young adult, juvenile, audiobook, and video materials.
- Items being lent and borrowed through interlibrary loan has increased.
- Library card registration is up by 25%
- In September, adult programs included a chakra bracelet workshop, storyteller Monica Peterson returned with "Tales of Ireland", and the monthly coffee club with coffee from Great Minds Coffee Company continued with 84 adults participating.
- Children's programs included Storytime on Friday mornings with an average of 7 children and 3 adults each week. Farmer Minor visited with Daisy the Pig and his two pugs for a hands-on story time that was held on the new patio. A take and make art exploration had 32 children and an in-person art exploration had 6 children and 3 adults.
- Miss Kerri visited the kindergarten classes, and they visited the library the following week. 51 children will be getting their very first Public Library cards.
- The teens had two programs, an anime movie club meeting and a teen murder mystery club which will now be a monthly program after a request from the young adult patrons.

Areas of note regarding the September FY 21_22 Financial Report:

Twenty percent of the library budget has been expended. The computer line is 85% expended which is similar to this time last year. There has been an increase in spending in the library materials and programming accounts. This is due to more patrons coming in and borrowing items and requesting new selections of books and movies. We have seen an increase in numbers participating in "take and make" crafts and patrons coming in for programs which is why that line item has increased spending. All other line items are where they are to be expected.

There are many seasonal programs scheduled for the month of October. This includes a visit from the Connecticut Paranormal Research Society, a genealogy workshop, the return of Flanders Nature Center programming and the annual pumpkin painting and carving for children. The Story Time parade will be held on October 29th at 10:30 a.m. Miss Kerri will bring the children "trick or treating" through the town hall to show off their costumes.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro-Posick

Library Director

September
Service Report 2021-2022

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	101	516	30	63	719.05%
ADULTS AT CHILD PROGRAMS	42	236	47	117	101.71%
CHILDREN AT PROGRAMS	184	735	291	1186	-38.03%
TOTAL	327	1487	368	1366	8.86%
# of CHILDREN/YA/FAMILY PROGRAMS	9	43	5	18	138.89%
avg # children at child programs	20.44	36.6503268	58.2	193 1/3	-81.04%
# of ADULT PROGRAMS	3	19	1	2	850.00%
avg # adults at adults programs	33.7	35.79166667	30.0	30	19.31%
# Tutoring Sessions	0.0				
# of COMPUTER SESSIONS	0	0	0	0	0.00%

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	39	91	0	0	n/a
COMPUTER (#PEOPLE)	31	78	0	0	n/a
WEB SITE VISITS	n/a	#VALUE!	521	1745	#VALUE!
VOLUNTEER HOURS	10	97 1/4	0	0	n/a
HOMEBOUND DELIVERIES	0	3	1	1	200.00%
Notary Services	7	32	14	34	-5.88%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	Percentage change from last year YTD to this year YTD
ADULT	329	1164	286	709	64.17%
YOUNG ADULT	35	150	31	84	78.57%
JUVENILE	354	1609	241	556	189.39%
AUDIO BOOKS	7	21	9	18	16.67%
Downloadable audiobooks	149	499	144	458	8.95%
Digital Music Downloads	1	3	2	13	n/a
ADULT VIDEO	113	348	76	221	57.47%
JUVENILE VIDEO	31	164	9	69	137.68%
Digital Video Downloads	0	7	4	7	0.00%
E-BOOKS	117	423	148	551	-23.23%
LIBRARY PASSES	1	2	0	3	-33.33%
OTHER	0	3	2	38	-92.11%
TOTALS	1137	4393	952	2727	61.09%
(included in above)					
ILL-BORROWED	140	427	111	240	77.92%
ILL-LENT	131	471	178	468	0.64%
CONNECTICARD LOANS	39	109	10	35	211.43%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	17	21	35	66	-46.97%
CHILDREN	51	55	58	8	625.00%
TOTALS	68	76	93	74	25.68%

September
2021-2022 financial report

Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
#1010 FULL TIME	\$4,939.81	\$20,659.01	\$30,284.71	\$107,775.99	16.09%
#1019 PART TIME	\$234.00	\$1,267.50	\$192.72	\$12,252.50	9.38%
#1060 COMPUTER	\$394.34	\$3,840.82	\$3,609.28	\$659.18	85.35%
#1170 LIBRARY MATERIALS	\$2,462.96	\$6,973.87	\$3,534.41	\$17,676.13	28.29%
#1800 PROF. DEVEL.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
#1805 PROGRAMMING	\$1,587.75	\$3,312.17	\$1,174.58	\$3,187.83	50.96%
#1807 COPIER LEASES	\$53.00	\$193.24	\$163.67	\$626.76	23.57%
TOTAL	\$9,671.86	\$36,246.61	\$38,959.37	\$143,178.39	20.20%

PETTY CASH	
BEG. BALANCE	\$50.00
ADD'L FUNDS	\$58.00
MINUS EXPENSES	\$58.00
TOTAL	\$50.00

CHECKING ACCT. ****	
BEG. BALANCE	\$8,088.62
ADD'L FUNDS	\$597.72
MINUS EXPENSES	\$136.23
TOTAL	\$8,550.11

Deposits	
Late Video	\$22.00
Printing	\$15.00
Fax	\$20.00
Replacement Card	\$1.00
PETTY CASH TOTAL	\$58.00

Expenses	
last month petty cash	\$64.00
Tie Dye Materials Fee	\$306.12
Chakra Material Fee	\$157.60
Lotus Lantern Material Fee	\$65.00
Lotus Lantern Material Fee	\$5.00

Liberty Bank CD

**** reserved in checking acct & accounted for in yearly budget

\$6,984.88

Reserved for Building Fund	\$6,000.00
Marketing (CN, FB & Meetup)	\$60.13
Strategic Plan/CMC Survey	\$175.00
FOL Watercolor donation	\$186.00
Programs	\$860.89

Expenses	
Crystal Rock	\$15.15
A Moment In Time	
Massage	\$121.08