

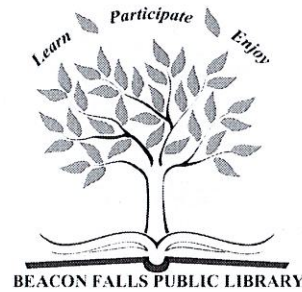
BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

10 Maple Avenue, Beacon Falls, Connecticut 06403

(203) 729 – 1441 ◊ Fax: (203) 729 – 4927

beaconfallslibrary@yahoo.com



November 8, 2021

Dear members of the Board of Selectmen,

Attached you will find the library's October service report and financial report.

Areas of note from the October Service report:

- The overall program attendance for adults and children has maintained a positive increase with an 11 % change from last year.
- The average number of children and family programs have increased by 93%. Kerri is doing a fantastic job of offering such a variety of quality programs for the community.
- Overall circulation of materials has increased by 57%. Unfortunately, many of the library passes have not been renewed or utilized due to the pandemic.
- The library is having an increase in public computer usage.
- Library card registration for children has seen an increase.
- Storytime is being held in the library on Friday mornings with a good turnout.
- Kids yoga has started on Monday mornings in the assembly room. The children are really enjoying it.
- The Friends of the Library donated pumpkins for the children to paint and carve.
- The library hosted a Halloween parade in Town Hall on 10/29/21. The library gave out 50 Halloween goody bags with a book and Halloween favors over the weekend. Miss Kerri passed out candy on Halloween night outside of town hall.
- The teens participated in their monthly murder mystery game.
- Adult programs included a paranormal talk presented by the Connecticut Paranormal Research Society at the senior center. 52 people attended. There was also a pendulum workshop.
- Selectman Mike Krenesky gave an author talk speaking about his new book release. The presentation was enjoyed by all.
- Our monthly coffee club continues to be a hit with 96 individuals participating.

Areas of note regarding the October FY 21_22 Financial Report:

Thirty-three percent of the library budget has been expended. The computer line is 85% expended which is similar to this time last year. There has been an increase in spending in the programming line item which is 59% expended. We have been offering many programs to offer a variety of crafts and presentations for the patrons. All other line items are where they are to be expected.

November programs include a true crime book talk held at the River's Edge restaurant. There was also an adult wood sign craft and a writer's workshop. We will also be hosting a pet advent calendar craft. Storytime and kids' yoga will continue. There are also many more activities scheduled for this month.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro-Posick

Library Director

October
Service Report 2021-2022

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	255	771	30	93	729.03%
ADULTS AT CHILD PROGRAMS	221	457	176	293	55.97%
CHILDREN AT PROGRAMS	564	1299	692	1878	-30.83%
TOTAL	1040	2527	898	2264	11.62%
# of CHILDREN/YA/FAMILY PROGRAMS	15	58	12	30	93.33%
avg # children at child programs	37.60	22.40	57.67	251	-91.08%
# of ADULT PROGRAMS	5	24	1	3	700.00%
avg # adults at adults programs	51.0	32.1	30.0	60	-46.46%
# Tutoring Sessions	0	37	0.0	0	na
# of COMPUTER SESSIONS	2	2	0	0	na

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	72	163	0	0	na
COMPUTER (#PEOPLE)	50	128	0	0	na
WEB SITE VISITS	676	2747	662	2407	14.13%
VOLUNTEER HOURS	14	111 1/4	15	15	641.67%
HOMEBOUND DELIVERIES	1	4	2	3	33.33%
Notary Services	26	58	24	58	0.00%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULT	320	1484	284	993	49.45%
YOUNG ADULT	24	174	17	101	72.28%
JUVENILE	446	2055	174	730	181.51%
AUDIO BOOKS	9	30	6	24	25.00%
Downloadable audiobooks	165	664	139	597	11.22%
Digital Music downloads	1	4	0	13	na
ADULT VIDEO	97	445	47	268	66.04%
JUVENILE VIDEO	23	187	12	81	130.86%
Digital Video downloads	1	8	3	10	0.00%
E-BOOKS	129	552	147	698	-20.92%
LIBRARY PASSES	0	2	0	3	-33.33%
OTHER	0	3	0	38	-92.11%
TOTALS	1215	5608	829	3556	57.71%
(included in above)					
ILL-BORROWED	185	612	71	311	96.78%
ILL-LENT	140	614	166	634	-3.15%
CONNECTICARD LOANS	30	139	11	46	202.17%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	19	17	52	76	-31.58%
CHILDREN	9	12	70	8	775.00%
TOTALS	28	29	122	84	45.24%

October
2021-2022 financial report

Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
#1010 FULL TIME	\$9,879.60	\$40,418.22	\$39,923.11	\$88,016.78	31.47%
#1019 PART TIME	\$1,309.75	\$3,175.25	\$381.90	\$10,344.75	23.49%
#1060 COMPUTER	\$23.48	\$3,864.30	\$3,789.28	\$635.70	85.87%
#1170 LIBRARY MATERIALS	\$1,657.31	\$8,631.18	\$5,990.36	\$16,018.82	35.01%
#1800 PROF. DEVEL.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
#1805 PROGRAMMING	\$563.77	\$3,875.94	\$1,277.40	\$2,624.06	59.63%
#1807 COPIER LEASES	\$0.00	\$193.24	\$226.01	\$626.76	23.57%
TOTAL	\$13,433.91	\$60,158.13	\$51,588.06	\$119,266.87	33.53%

PETTY CASH

BEG. BALANCE	\$50.00
ADD'L FUNDS	\$0.00
MINUS EXPENSES	\$0.00
TOTAL	\$50.00

CHECKING ACCT. ****

BEG. BALANCE	\$7,783.54
ADD'L FUNDS	\$352.00
MINUS EXPENSES	\$665.15
TOTAL	\$7,470.39

Deposits

last month petty cash	\$0.00
Late DVD	\$18.00
Materials Fees	\$334.00

Fax	\$21.00
Late Video	\$15.00
Printing	\$17.00
Replaced Library cards	\$1.00
PETTY CASH TOTAL	\$54.00

Liberty Bank CD \$11,446.89

**** reserved in checking acct & accounted for in yearly budget

\$6,984.88

Reserved for Building Fund	\$6,000.00
Marketing (CN, FB & Meetup)	\$60.13
Strategic Plan/CMC Survey	\$175.00
FOL Watercolor donation	\$186.00
Programs	\$399.72

Expenses

Citizens News	\$350.00
Pendulum Workshop	\$300.00
Crystal Rock	\$15.15