

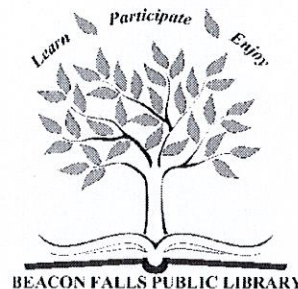
BEACON FALLS PUBLIC LIBRARY

LEARN...PARTICIPATE...ENJOY

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December 13, 2021

Dear members of the Board of Selectmen,

Attached you will find the library's November service report and financial report.

Areas of note from the November Service report:

- The overall program attendance for adults and children is up by 49% from this time last year.
- Kerri has offered a wide variety of programs for children, families, and adults.
- Volunteers are now back in the library. Most are high school students performing their community service hours.
- Notary services are still being widely utilized.
- Overall circulation of materials is up by 58%.
- Interlibrary loans have increased with many books from other libraries being requested by patrons if unavailable in our library.
- Storytime continues Friday mornings. The library held a special Thanksgiving Storytime on November 24th.
- Kids yoga takes place each Monday morning in the assembly room.
- Flanders Nature Center presented a "Winter Survival" animal program for the children.
- 48 families participated in the libraries "30 days of giving thanks" take and make activities and 5th graders did a "kindness rocks" craft.
- The teens participated in their monthly murder mystery game, animal crossings online game and a baking take and make activity.
- We have started a monthly true crime book club. The group met at River's Edge restaurant in Beacon Falls to discuss the book.
- Adult crafts included a painted sign and a pet advent calendar.
- Virtual cooking class from Chef Rob had 43 participants and the coffee club continues to have a great response.

Areas of note regarding the November FY 21_22 Financial Report:

Thirty-eight percent of the library budget has been expended. The computer line item and programming line are highly expended. The computer line is typical, but the programming is more than expected due to the number of take and make activities. The staff will be looking for professional development opportunities.

December programs include our annual gingerbread house decorating for families, a youth wreath making activity, vision boards and a meeting for the true crime books club.

Thank you for your continued support of the Beacon Falls Public Library.

Sincerely,

Elizabeth Setaro-Posick

November
Service Report 2021-2022

PROGRAM ATTENDANCE

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
ADULTS AT ADULT PROGRAMS	181	952	25	118	706.78%
ADULTS AT CHILD PROGRAMS	336	793	28	321	147.04%
CHILDREN AT CHILD PROGRAMS	582	1881	113	1991	-5.52%
TOTAL	1099	3626	166	2430	49.22%
# of CHILDREN/YA/FAMILY PROGRAMS	26	84	3	33	154.55%
avg # children at child programs	22.38	22.39	37.67	288 2/3	-92.24%
# of ADULT PROGRAMS	7	31	1	4	675.00%
avg # adults at adults programs	25.9	30.7	25.0	85	-63.87%
# Tutoring Sessions	0.0	37	0.0	0	n/a
# of COMPUTER SESSIONS	0	2	0	0	n/a

LIBRARY SERVICES

	THIS MONTH	YTD	Same month last year	PRIOR YTD	% change from last year to this year
COMPUTER USAGE (HRS)	43	206	0	0	n/a
COMPUTER (#PEOPLE)	37	165	0	0	n/a
WEB SITE VISITS	n/a	2747	463	2870	n/a
VOLUNTEER HOURS	14 3/4	126	0	15	740.00%
HOMEBOUND DELIVERIES	0	4	1	4	0.00%
Notary Services	14	72	1	59	22.03%

CIRCULATION OF MATERIALS

	THIS MONTH	YTD	Same month last year	PRIOR YTD	Percentage change from last year YTD to this year YTD
ADULT	271	1755	157	1150	52.61%
YOUNG ADULT	27	201	8	109	84.40%
JUVENILE	318	2373	126	856	177.22%
AUDIO BOOKS	15	45	23	47	-4.26%
Downloadable audiobooks	178	842	126	723	16.46%
Digital Music downloads	1	5	5	18	na
ADULT VIDEO	104	549	56	324	69.44%
JUVENILE VIDEO	25	212	12	93	127.96%
Digital Video downloads	2	10	5	15	na
E-BOOKS	108	660	129	827	-20.19%
LIBRARY PASSES	3	5	0	3	66.67%
OTHER	0	3	0	38	-92.11%
TOTALS	1052	6660	647	4203	58.46%
(included in above)					
ILL-BORROWED	142	754	66	377	100.00%
ILL-LENT	136	750	108	742	1.08%
CONNECTICARD LOANS	55	194	11	57	240.35%

REGISTRATION THIS MONTH

	EXPIRED	NEW	YTD (NEW)	PRIOR YTD (NEW)	% change from last year to this year
ADULT	18	16	68	76	-10.53%
CHILDREN	2	1	71	8	787.50%

November
2021-2022 financial report

Library Accts #10-69	THIS MONTH	YTD	PRIOR YTD	REMAINING BUDGET	% of LINE ITEM EXPENDED
#1010 FULL TIME	\$4,945.93	\$45,364.15	\$49,561.51	\$83,070.85	35.32%
#1019 PART TIME	\$432.25	\$3,607.50	\$496.61	\$9,912.50	26.68%
#1060 COMPUTER	\$167.48	\$4,031.78	\$3,971.68	\$468.22	89.60%
#1170 LIBRARY MATERIALS	\$2,141.19	\$10,772.37	\$8,531.76	\$13,877.63	43.70%
#1800 PROF. DEVEL.	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
#1805 PROGRAMMING	\$685.97	\$4,561.91	\$1,999.33	\$1,938.09	70.18%
#1807 COPIER LEASES	\$106.00	\$299.24	\$333.62	\$520.76	36.49%
TOTAL	\$8,478.82	\$68,636.95	\$64,894.51	\$110,788.05	38.25%

PETTY CASH

BEG. BALANCE	\$50.00
ADD'L FUNDS	\$72.80
MINUS EXPENSES	\$72.80
TOTAL	\$50.00

CHECKING ACCT. ****

BEG. BALANCE	\$7,470.39
ADD'L FUNDS	\$967.00
MINUS EXPENSES	\$532.16
TOTAL	\$7,905.23

Deposits

last month petty cash	\$54.00
Sign Materials Fee	\$400.00
Pendulum Fee	\$240.00
Sign Materials Fee	\$60.00
Pet Advent Materials Fee	\$168.00
Owl Wreath Materials Fee	\$45.00
Damaged/Lost Library materials	\$15.00
Fax	\$15.00
Late Video	\$7.50
Printing	\$32.30
Replaced Library cards	\$3.00
PETTY CASH TOTAL	\$72.80

Liberty Bank CD

**** reserved in checking acct & accounted for in yearly budget

\$6,421.13

Reserved for Building Fund **\$6,000.00**

Marketing (CN, FB & Meetup)	\$60.13
Strategic Plan/CMC Survey	\$175.00
FOL Watercolor donation	\$186.00

Expenses

Crystal Rock	\$12.16
Nicole Swerceski	\$520.00