



TOWN OF BEACON FALLS AMERICAN RESCUE PLAN ACT (ARPA) PROPOSED SPENDING PLAN REVISED 5.3.22

Total Allocation	Year 1 (received 6/30/21)	Year 2 (expected June 2022)
\$ 1,841,404.54	\$ 920,702.27	\$ 920,702.27

**Deadline to spend all monies is 12/31/2024.*

YEAR 1

<u>Department</u>	<u>Project</u>	<u>Amount</u>
<u>2021-2022 Projects</u>		
Private - Reimbursement grant	Chatfield Farms Sewer Pump Replacement & SCADA	\$43,467.00
Fire/EMS	(2) EKG Monitors	\$68,696.45
DPW	Manhole Replacement on Fairfield Place	\$6,550.00
DPW	Cook Lane Stormwater - balance after STEAP grant	\$260,427.33
WWTP	WWTP Digester Cover/Mixer - first portion	\$59,530.55
AS OF 5/3/22		\$438,671.33
<u>Upcoming Projects</u>		
DPW/WWTP	Burton Road Sewer	\$180,900
DPW	BV Rd Stormwater	\$225,648
DPW	Diana Lane Underdrain	\$50,000
DPW	Patricia Terrace & Dolly Drive Stormwater	\$25,483
TOTAL		\$920,702



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YEAR 2

Department	Project	Amount
DPW	Balance of Patricia & Dolly Stormwater	\$324,517
WWTP	WWTP Digester Cover/Mixer - balance	\$200,000
DPW	Town Roads SWM and other eligible projects as-needed	\$396,185
TOTAL		\$920,702

Subject to change as projects develop