



TOWN OF BEACON FALLS AMERICAN RESCUE PLAN (ARP) PROPOSED SPENDING PLAN

Total Allocation	Year 1 (received 6/30/21)	Year 2 (expected June 2022)
\$ 1,841,404.54	\$ 920,702.27	\$ 920,702.27

**Deadline to spend all monies is 2024.*

YEAR 1

<u>Department</u>	<u>Project</u>	<u>Amount</u>
<u>PRIOR (March 3, 2021 - August 18, 2021)</u>		
Private - Reimbursement grant	Chatfield Farms Sewer Pump Replacement	\$42,000
<u>FUTURE (August 19, 2021 - 2024)</u>		
Private - Grant	Chatfield Farms Sewer SCADA	\$4,248
Fire/EMS	(2) EKG Monitors	\$60,000
DPW	BV Rd Stormwater	\$170,260
DPW	Patricia Terrace Stormwater	\$100,000
DPW	Dolly Drive Stormwater	\$100,000
DPW	Cook Lane Stormwater - balance after STEAP grant	\$331,795
DPW	Wolfe Ave Stormwater and Sewer - first portion	\$40,000
WWTP	WWTP Digester Cover/Mixer - first portion	\$75,000
TOTAL		\$923,303

*Year 2 Budget is TBD but will include remaining balance of Digester and Wolfe Ave stormwater and sewer. Stretchers replacement will also be considered for the fire department. Balance will be used on other stormwater and sewer improvements to coincide with the master paving plan.