



**TOWN OF BEACON FALLS
 AMERICAN RESCUE PLAN ACT (ARPA)
 PROPOSED SPENDING PLAN
 REVISED 11.29.22**

Total Allocation	Year 1 (received 6/30/21)	Year 2 (one half received 7/31/22)	Year 2 (one half received 10/1/22)
\$ 1,841,404.54	\$ 920,702.27	\$ 316,426.99	\$ 604,275.28
		\$920,702.27	

**Deadline to spend all monies is 12/31/2024.*

YEAR 1 (FY22)

Department	Project	Amount
Private - Reimbursement grant	Chatfield Farms Sewer Pump Replacement & SCADA	\$43,467
Fire/EMS	(2) EKG Monitors & Software	\$68,696
DPW	Manhole Replacement on Fairfield Place	\$6,550
DPW	Cook Lane Stormwater - balance after STEAP grant	\$284,585
DPW	BV Rd Stormwater	\$180,712
DPW	Diana Lane Underdrain	\$28,529
TOTAL		\$612,540



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YEAR 2 (FY23)

Department	Project	Amount
DPW	Diana Lane Underdrain	\$4,258
WWTP	WWTP Digester Cover/Mixer - balance	\$34,218
DPW	West Road Drainage Repair	\$9,661
DPW/WWTP	Burton Road Sewer	\$369,541
DPW/WWTP	Church Street Jetting	\$1,719
AS OF 11/28/22		\$419,396
Upcoming Projects		
DPW/WWTP	Burton Road Sewer Balance	\$194,459
DPW	Balance of Patricia & Dolly Stormwater	\$350,000
WWTP	WWTP Digester Cover/Mixer - balance	\$225,782
	Town Roads SWM/Sewer and other eligible projects as-needed	\$39,227
DPW/WWTP		
TOTAL		\$1,228,864

YEAR 1 (FY22) TOTAL	\$612,540
YEAR 2 (FY 23) TOTAL	\$1,228,864
GRAND TOTAL	\$1,841,405

Subject to change as projects develop